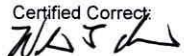



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

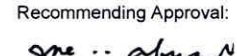
As of Month Ending January, 2022

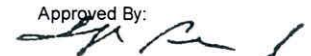
Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,387,833,919.01	1,387,833,919.01	100 %	208,094,806.65	15 %	55,582,970.38	4 %	27 %
Professional Regulation Commission	1,387,833,919.01	1,387,833,919.01	100 %	208,094,806.65	15 %	55,582,970.38	4 %	27 %
Central Office	1,387,833,919.01	1,387,833,919.01	100 %	208,094,806.65	15 %	55,582,970.38	4 %	27 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	25,902,607.81	15 %	15 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	1,390,947.49	5 %	5 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	19,375,468.31	22 %	22 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	5,136,192.01	9 %	9 %
Current Year	969,758,919.00	969,758,919.00	100 %	34,141,784.65	4 %	29,063,528.96	3 %	85 %
PS	482,862,919.00	482,862,919.00	100 %	31,981,441.01	7 %	27,817,354.15	6 %	87 %
MOOE	469,496,000.00	469,496,000.00	100 %	2,160,343.64	0 %	1,246,174.81	0 %	58 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	244,738,811.62	244,738,811.62	100 %	616,833.61	0 %	616,833.61	0 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	232,729,050.38	232,729,050.38	100 %	616,833.61	0 %	616,833.61	0 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 WILMA T. UNANA
 Budget Officer
 Date: 2022-03-02 13:59:52

Certified Correct:

 RASETES E. RAZONABE
 Accountant
 Date: 2022-03-02 13:59:52

Recommending Approval:

 JOSE A. ABUNDO
 Director, PMFS
 Date: 2022-03-02 14:15:34

Approved By:

 TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2022-03-02 16:45:41

1/2
1/4
1/8